

		17/18 Bud	17/18 Actual	18/19 Prop
Income	4001 Gen Donations	1000	1673.67	1000
	4002 Post Prom - Tkts	4500	5970	4500
	4004 Post Prom - Don	10000	10212	12000
	4005 Greg's Driving	19500	18655	18655
	4007 PTSA Dues	10000	8570	8570
	4009 SAT Classes	4000	5610.55	4000
	4010 Staff Appreciation	1500	2041	1500
	4011 Snack Shack	6000	11325	6000
Income Total		56500	64057.22	56225
Expense	Affiliaton			
	5101 PTA - HC Dues	170	170	170
	5102 PTA - HC Sch Fund	200	200	200
	5103 St/Nat Dues	3250	2732.75	2732.75
	5104 Ldr Training	250	0	250
	5105 State Filing Fee	50	75	75
	Operating			
	5202 Snack Shack	3000	6739.83	3000
	5204 Contingency	500	208.95	500
	5205 Insurance	220	223	223
	5207 Gen Ops	2000	1403.51	2000
	5210 Volunteer Reg	750	0	1000
	5211 Publicity	250	0	0
	5212 Website	102	102	102
	School Assistance			
	5301 Student Activities	8000	5068.2	8000
	5302 Teacher Supplies	5000	5884.19	5000
	5303 Scholarships	3000	5000	3000
	5305 Post Prom	20000	21824.61	18000
	5306 Charitable Cont.	1250	1000	250
	5308 HC Drug Free	300	300	300
	5309 Homecoming	250	250	250
	5310 Hospitality	500	394.65	0
	5311 First Day Forms	1000	863.72	1000
	5312 Orientation	1250	1198.32	1250
	5314 Senior Celebration	1000	1000	1000
	5315 Sunshine Fund	500	554.75	500
5330 Staff Appreciation	5000	4723.68	4000	
5331 Above/Beyond	600	600	600	
5332 Bus Driver Appr	500	230	300	
5333 Mx Staff Appr	1100	1107	1000	
5334 Community Con.	0	0	1000	
Total Expenses		59992	61854.16	55702.75